



SCSK Corporation
Supplementary Information (Data Book)

2025/4/1 — 2025/6/30

Contents

Financial Review (Consolidated)	
I Sales by Segment - Quarterly trends	1
II Sales by Customer Industry	2
III Sales by Segment & Customer Industry (Systems Development)	3
IV Sales by Segment & Customer Industry (System Maintenance and Operation / Services)	4
V Sales by Segment & Customer Industry (Packaged Software / Hardware Sales)	5
VI External Sales and Operating Profit by reportable Segment	6
VII Amount of Incoming Orders and Backlog by reportable Segment	7
VIII Amount of Incoming Orders and Backlog by Segment	8
IX Sales to Sumitomo Corporation	8
X Quarterly Trends	9
XI Financial Statements	
Consolidated Statements of Income, Cost of Sales, SG&A	10
Reference materials (excluding Net One Systems Co., Ltd.)	
I Sales by Segment - Quarterly Trends	11
II Sales by Customer Industry	12
III Sales by Segment & Customer Industry (Systems Development)	13
IV Sales by Segment & Customer Industry (System Maintenance and Operation / Services)	14
V Sales by Segment & Customer Industry (Packaged Software / Hardware Sales)	15
VI External Sales and Operating Profit by reportable Segment	16
VII Amount of Incoming Orders and Backlog by reportable Segment	17
VIII Amount of Incoming Orders and Backlog by Segment	18
IX Sales to Sumitomo Corporation	18
X Quarterly Trends	19

Caution Concerning Forward-Looking Statements

- This information is intended to provide information about the Group's performance and business strategy and is not intended to solicit the purchase or sale of shares in Group companies.
- Estimates, targets and outlooks included in this report are forward-looking statements based on information available as of the date of publication. Results and outcomes may differ materially from the forward-looking statements and no guarantee is made that targets will be reached. All such statements are subject to change without notice.
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I Sales by Segment

(Millions of yen)

		Q1	
FY2025	Net Sales	Amount	Composition(%)
		177,474	100.0
	Systems Development	57,930	32.6
	System Maintenance and Operation/ Services	70,973	40.0
	Packaged Software/ Hardware Sales	48,571	27.4

		Q1		Q2		Q3		Q4		1st half		Q3 total		2nd half		Total	
FY2024	Net Sales	Amount	Composition(%)	Amount	Composition(%)	Amount	Composition(%)	Amount	Composition(%)	Amount	Composition(%)	Amount	Composition(%)	Amount	Composition(%)	Amount	Composition(%)
		122,543	100.0	128,980	100.0	133,316	100.0	211,225	100.0	251,523	100.0	384,840	100.0	344,541	100.0	596,065	100.0
	Systems Development	50,728	41.4	53,107	41.2	54,968	41.2	64,838	30.7	103,835	41.3	158,804	41.3	119,806	34.8	223,642	37.5
	System Maintenance and Operation/ Services	48,321	39.4	49,666	38.5	52,475	39.4	71,601	33.9	97,988	39.0	150,463	39.1	124,076	36.0	222,065	37.3
	Packaged Software/ Hardware Sales	23,493	19.2	26,206	20.3	25,872	19.4	74,785	35.4	49,699	19.8	75,572	19.6	100,658	29.2	150,357	25.2

		Q1	
YoY	Net Sales	Amount	Change (%)
		54,931	44.8
	Systems Development	7,201	14.2
	System Maintenance and Operation/ Services	22,651	46.9
	Packaged Software/ Hardware Sales	25,078	106.7

II Sales by Customer Industry

(Millions of yen)

	FY2024 Apr.2024-Jun.2024		FY2025 Apr.2025-Jun.2025		YoY	
	Amount	Composition(%)	Amount	Composition(%)	Amount	Change(%)
Manufacturers	36,064	29.4	47,525	26.8	11,461	31.8
Distributors	21,026	17.2	23,080	13.0	2,053	9.8
Financial Institutions	27,708	22.6	32,730	18.4	5,021	18.1
Banks	10,881	8.9	12,510	7.0	1,628	15.0
Securities Firms	3,052	2.5	4,631	2.6	1,579	51.7
Shopping Credit/ Leasing Companies	6,191	5.1	6,377	3.6	185	3.0
Insurance Companies	7,583	6.2	9,211	5.2	1,628	21.5
Communications/ Transportation	17,643	14.4	32,281	18.2	14,638	83.0
Utilities	2,136	1.7	3,995	2.3	1,859	87.1
Services	13,118	10.7	21,570	12.2	8,452	64.4
Public Services	2,553	2.1	11,747	6.6	9,194	360.1
Others	2,291	1.9	4,540	2.6	2,249	98.1
Total	122,543	100.0	177,474	100.0	54,931	44.8

* We made a partial amendment in previously disclosed data.

III Sales by Segment & Customer Industry (Systems Development)

(Millions of yen)

	FY2024 Apr.2024-Jun.2024		FY2025 Apr.2025-Jun.2025		YoY	
	Amount	Composition(%)	Amount	Composition(%)	Amount	Change(%)
Manufacturers	16,592	32.7	19,865	34.3	3,272	19.7
Distributors	6,264	12.3	5,742	9.9	- 521	- 8.3
Financial Institutions	16,344	32.2	16,234	28.0	- 109	- 0.7
Banks	6,130	12.1	6,611	11.4	480	7.8
Securities Firms	2,006	4.0	2,201	3.8	194	9.7
Shopping Credit/ Leasing Companies	2,888	5.7	2,434	4.2	- 454	- 15.7
Insurance Companies	5,317	10.5	4,986	8.6	- 330	- 6.2
Communications/ Transportation	5,250	10.4	7,913	13.7	2,663	50.7
Utilities	1,485	2.9	1,557	2.7	72	4.9
Services	3,727	7.3	3,967	6.8	240	6.5
Public Services	204	0.4	887	1.5	682	333.3
Others	859	1.7	1,760	3.0	901	104.9
Total	50,728	100.0	57,930	100.0	7,201	14.2

* We made a partial amendment in previously disclosed data.

IV Sales by Segment & Customer Industry (System Maintenance and Operation/Services)

(Millions of yen)

	FY2024 Apr.2024-Jun.2024		FY2025 Apr.2025-Jun.2025		YoY	
	Amount	Composition(%)	Amount	Composition(%)	Amount	Change(%)
Manufacturers	14,790	30.6	19,100	26.9	4,310	29.1
Distributors	8,564	17.7	9,458	13.3	893	10.4
Financial Institutions	9,100	18.8	11,351	16.0	2,251	24.7
Banks	3,306	6.8	4,358	6.1	1,052	31.8
Securities Firms	959	2.0	1,436	2.0	476	49.7
Shopping Credit/ Leasing Companies	2,803	5.8	3,065	4.3	261	9.3
Insurance Companies	2,030	4.2	2,491	3.5	460	22.7
Communications/ Transportation	6,114	12.7	12,587	17.7	6,473	105.9
Utilities	528	1.1	1,206	1.7	678	128.4
Services	7,330	15.2	9,960	14.0	2,630	35.9
Public Services	513	1.1	5,375	7.6	4,862	947.2
Others	1,380	2.9	1,932	2.7	551	40.0
Total	48,321	100.0	70,973	100.0	22,651	46.9

* We made a partial amendment in previously disclosed data.

V Sales by Segment & Customer Industry (Packaged Software/Hardware Sales)

(Millions of yen)

	FY2024 Apr.2024-Jun.2024		FY2025 Apr.2025-Jun.2025		YoY	
	Amount	Composition(%)	Amount	Composition(%)	Amount	Change(%)
Manufacturers	4,682	19.9	8,560	17.6	3,878	82.8
Distributors	6,197	26.4	7,879	16.2	1,681	27.1
Financial Institutions	2,264	9.6	5,144	10.6	2,880	127.2
Banks	1,444	6.1	1,540	3.2	95	6.6
Securities Firms	85	0.4	993	2.0	907	1,058.2
Shopping Credit/ Leasing Companies	498	2.1	877	1.8	378	75.9
Insurance Companies	234	1.0	1,733	3.6	1,498	638.7
Communications/ Transportation	6,278	26.7	11,780	24.3	5,501	87.6
Utilities	122	0.5	1,231	2.5	1,108	904.2
Services	2,060	8.8	7,642	15.7	5,581	270.8
Public Services	1,835	7.8	5,484	11.3	3,649	198.9
Others	52	0.2	848	1.7	795	1,518.3
Total	23,493	100.0	48,571	100.0	25,078	106.7

* We made a partial amendment in previously disclosed data.

Ⅵ External Sales and Operating Profit by Reportable Segment - Quarterly Trends

(Millions of yen)

		Q1			
FY2025		External Sales	Composition(%)	Operating Profit	Margin
	Industrial IT Business	51,119	28.8	7,110	13.9
	Financial IT Business	15,956	9.0	2,271	14.2
	IT Business Solutions	14,629	8.2	526	3.6
	IT Platform Solutions	69,817	39.3	7,666	11.0
	IT Management Service	19,268	10.9	3,062	15.9
	Others	6,923	3.9	110	1.6
	Adjustment	- 239	- 0.1	- 636	—
Total		177,474	100.0	20,111	11.3

		Q1				Q2				Q3				Q4				1st half				Q3 total				2nd half				Total			
FY2024		External Sales	Composition(%)	Operating Profit	Margin	External Sales	Composition(%)	Operating Profit	Margin	External Sales	Composition(%)	Operating Profit	Margin	External Sales	Composition(%)	Operating Profit	Margin	External Sales	Composition(%)	Operating Profit	Margin	External Sales	Composition(%)	Operating Profit	Margin	External Sales	Composition(%)	Operating Profit	Margin	External Sales	Composition(%)	Operating Profit	Margin
	Industrial IT Business	46,327	37.8	6,473	14.0	49,026	38.0	7,323	14.9	51,167	38.4	8,255	16.1	52,855	25.0	8,107	15.3	95,354	37.9	13,796	14.5	146,522	38.1	22,052	15.1	104,022	30.2	16,362	15.7	199,377	33.4	30,159	15.1
	Financial IT Business	15,884	13.0	1,810	11.4	15,892	12.3	2,182	13.7	16,583	12.4	2,537	15.3	16,685	7.9	2,630	15.8	31,777	12.6	3,993	12.6	48,360	12.6	6,530	13.5	33,269	9.7	5,167	15.5	65,046	10.9	9,161	14.1
	IT Business Solutions	13,104	10.7	- 191	—	13,426	10.4	- 1,131	—	14,885	11.2	355	2.4	14,635	6.9	- 695	—	26,530	10.5	- 1,323	—	41,416	10.8	- 967	—	29,521	8.6	- 339	—	56,051	9.4	- 1,662	—
	IT Platform Solutions	23,435	19.1	2,620	11.2	24,992	19.4	3,724	14.9	25,818	19.4	3,573	13.8	101,491	48.0	11,822	11.6	48,428	19.3	6,345	13.1	74,247	19.3	9,918	13.4	127,310	37.0	15,395	12.1	175,738	29.5	21,741	12.4
	IT Management Service	17,145	14.0	2,247	13.1	18,365	14.2	2,587	14.1	17,317	13.0	2,617	15.1	18,220	8.6	2,803	15.4	35,510	14.1	4,834	13.6	52,828	13.7	7,452	14.1	35,537	10.3	5,421	15.3	71,048	11.9	10,256	14.4
	Others	6,830	5.6	159	2.3	7,252	5.6	175	2.4	7,274	5.5	395	5.4	7,443	3.5	536	7.2	14,083	5.6	335	2.4	21,357	5.5	730	3.4	14,718	4.3	932	6.3	28,801	4.8	1,267	4.4
	Adjustment	- 183	- 0.2	- 206	—	23	0.0	- 818	—	269	0.2	- 1,799	—	- 106	- 0.1	- 1,977	—	- 160	- 0.1	- 1,024	—	108	0.0	- 2,823	—	162	0.0	- 3,777	—	2	0.0	- 4,801	—
Total		122,543	100.0	12,914	10.5	128,980	100.0	14,044	10.9	133,316	100.0	15,936	12.0	211,225	100.0	23,227	11.0	251,523	100.0	26,958	10.7	384,840	100.0	42,894	11.1	344,541	100.0	39,163	11.4	596,065	100.0	66,121	11.1

		Q1			
YoY		External Sales		Operating Profit	
		Amount	Rate(%)	Amount	Rate(%)
	Industrial IT Business	4,792	10.3	637	9.8
	Financial IT Business	71	0.5	460	25.4
	IT Business Solutions	1,525	11.6	718	—
	IT Platform Solutions	46,381	197.9	5,045	192.5
	IT Management Service	2,123	12.4	814	36.3
	Others	93	1.4	- 49	- 30.8
	Adjustment	- 55	—	- 430	—
Total		54,931	44.8	7,196	55.7

*From the Q1 of consolidated fiscal year ending March 31, 2026, in conjunction with the partial revision of the internal organization, the method for classifying reportable segments has been revised. Segment information for the fiscal year ended March 31, 2025, has been restated to reflect this change in reportable segments.

VII Amount of Incoming Orders and Backlog by Reported Segment - Quarterly Trends

(Millions of yen)

		Q1			
FY2025		Incoming Orders	Compo sition(%)	Backlog	Compo sition(%)
	Industrial IT Business	46,953	27.1	62,309	20.1
	Financial IT Business	13,790	8.0	23,482	7.6
	IT Business Solutions	10,581	6.1	25,297	8.2
	IT Platform Solutions	74,571	43.1	152,712	49.3
	IT Management Service	20,092	11.6	35,279	11.4
	Others	7,115	4.1	10,363	3.3
	Adjustment	—	—	354	0.1
	Total	173,103	100.0	309,801	100.0

		Q1				Q2				Q3				Q4				1st half				Q3 total				2nd half				Total			
FY2024		Incoming Orders	Compo sition(%)	Backlog	Compo sition(%)	Incoming Orders	Compo sition(%)	Backlog	Compo sition(%)	Incoming Orders	Compo sition(%)	Backlog	Compo sition(%)	Incoming Orders	Compo sition(%)	Backlog	Compo sition(%)	Incoming Orders	Compo sition(%)	Backlog	Compo sition(%)	Incoming Orders	Compo sition(%)	Backlog	Compo sition(%)	Incoming Orders	Compo sition(%)	Backlog	Compo sition(%)	Incoming Orders	Compo sition(%)	Backlog	Compo sition(%)
	Industrial IT Business	45,841	39.6	62,921	34.8	46,392	35.1	60,287	32.8	45,170	36.9	54,290	19.2	65,040	26.8	66,476	21.2	92,234	37.2	60,287	32.8	137,405	37.1	54,290	19.2	110,211	30.2	66,476	21.2	202,445	33.0	66,476	21.2
	Financial IT Business	15,246	13.2	22,593	12.5	18,179	13.8	24,880	13.5	13,955	11.4	22,252	7.9	20,082	8.3	25,648	8.2	33,425	13.5	24,880	13.5	47,381	12.8	22,252	7.9	34,037	9.3	25,648	8.2	67,463	11.0	25,648	8.2
	IT Business Solutions	10,700	9.2	27,108	15.0	12,071	9.1	25,753	14.0	10,446	8.5	21,314	7.5	22,667	9.3	29,346	9.3	22,771	9.2	25,753	14.0	33,218	9.0	21,314	7.5	33,114	9.1	29,346	9.3	55,885	9.1	29,346	9.3
	IT Platform Solutions	21,831	18.9	29,693	16.4	28,161	21.3	32,861	17.9	30,453	24.9	146,978	52.0	102,471	42.2	147,958	47.1	49,992	20.2	32,861	17.9	80,446	21.7	146,978	52.0	132,925	36.4	147,958	47.1	182,918	29.8	147,958	47.1
	IT Management Service	15,501	13.4	28,541	15.8	20,241	15.3	30,417	16.5	14,653	12.0	27,753	9.8	24,922	10.3	34,456	11.0	35,742	14.4	30,417	16.5	50,396	13.6	27,753	9.8	39,576	10.8	34,456	11.0	75,318	12.3	34,456	11.0
	Others	6,614	5.7	9,613	5.3	7,098	5.4	9,459	5.1	7,630	6.2	9,814	3.5	7,801	3.2	10,171	3.2	13,713	5.5	9,459	5.1	21,343	5.8	9,814	3.5	15,431	4.2	10,171	3.2	29,144	4.8	10,171	3.2
	Adjustment	—	—	301	0.2	—	—	277	0.2	—	—	8	0.0	—	—	115	0.0	—	—	277	0.2	—	—	8	0.0	—	—	115	0.0	—	—	115	0.0
	Total	115,735	100.0	180,772	100.0	132,144	100.0	183,936	100.0	122,310	100.0	282,412	100.0	242,985	100.0	314,172	100.0	247,880	100.0	183,936	100.0	370,190	100.0	282,412	100.0	365,296	100.0	314,172	100.0	613,176	100.0	314,172	100.0

		Q1			
YoY		Incoming Orders		Backlog	
		Amount	Compo sition(%)	Amount	Compo sition(%)
	Industrial IT Business	1,111	2.4	- 612	- 1.0
	Financial IT Business	- 1,455	- 9.5	889	3.9
	IT Business Solutions	- 119	- 1.1	- 1,810	- 6.7
	IT Platform Solutions	52,740	241.6	123,019	414.3
	IT Management Service	4,590	29.6	6,738	23.6
	Others	500	7.6	750	7.8
	Adjustment	—	—	53	17.8
	Total	57,368	49.6	129,029	71.4

*From the Q1 of consolidated fiscal year ending March 31, 2026, in conjunction with the partial revision of the internal organization, the method for classifying reportable segments has been revised. Segment information for the fiscal year ended March 31, 2025, has been restated to reflect this change in reportable segments.

VIII Amount of Incoming Orders and Backlog by Segment

(Millions of yen)

FY2025		Q1			
		Incoming Orders	Compo sition(%)	Backlog	Compo sition(%)
	Systems Development	60,913	35.2	73,338	23.7
	System Maintenance and Operation/Services	59,332	34.3	166,908	53.9
	Packaged Software/Hardware Sales	52,858	30.5	69,554	22.5
	Total	173,103	100.0	309,801	100.0

FY2024		Q1				Q2				Q3				Q4				1st half				Q3 total				2nd half				Total			
		Incoming Orders	Compo sition(%)	Backlog	Compo sition(%)	Incoming Orders	Compo sition(%)	Backlog	Compo sition(%)	Incoming Orders	Compo sition(%)	Backlog	Compo sition(%)	Incoming Orders	Compo sition(%)	Backlog	Compo sition(%)	Incoming Orders	Compo sition(%)	Backlog	Compo sition(%)	Incoming Orders	Compo sition(%)	Backlog	Compo sition(%)	Incoming Orders	Compo sition(%)	Backlog	Compo sition(%)	Incoming Orders	Compo sition(%)	Backlog	Compo sition(%)
	Systems Development	54,016	46.7	54,374	30.1	55,233	41.8	56,500	30.7	50,898	41.6	72,293	25.6	62,900	25.9	70,355	22.4	109,249	44.1	56,500	30.7	160,148	43.3	72,293	25.6	113,799	31.2	70,355	22.4	223,048	36.4	70,355	22.4
	System Maintenance and Operation/Services	38,978	33.7	104,347	57.7	46,967	35.5	101,649	55.3	39,700	32.5	130,021	46.0	120,129	49.4	178,550	56.8	85,946	34.7	101,649	55.3	125,647	33.9	130,021	46.0	159,830	43.8	178,550	56.8	245,776	40.1	178,550	56.8
	Packaged Software/Hardware Sales	22,740	19.6	22,050	12.2	29,943	22.7	25,786	14.0	31,711	25.9	80,097	28.4	59,955	24.7	65,267	20.8	52,683	21.3	25,786	14.0	84,395	22.8	80,097	28.4	91,666	25.1	65,267	20.8	144,350	23.5	65,267	20.8
	Total	115,735	100.0	180,772	100.0	132,144	100.0	183,936	100.0	122,310	100.0	282,412	100.0	242,985	100.0	314,172	100.0	247,880	100.0	183,936	100.0	370,190	100.0	282,412	100.0	365,296	100.0	314,172	100.0	613,176	100.0	314,172	100.0

YoY		Q1			
		Incoming Orders		Backlog	
		Amount	Compo sition(%)	Amount	Compo sition(%)
	Systems Development	6,896	12.8	18,964	34.9
	System Maintenance and Operation/Services	20,353	52.2	62,560	60.0
	Packaged Software/Hardware Sales	30,117	132.4	47,504	215.4
	Total	57,368	49.6	129,029	71.4

IX Sales to Sumitomo Corporation

	FY2024		FY2025		YoY	
	Apr. 2024-Jun. 2024		Apr. 2025-Jun. 2025			
	Amount	Compo sition(%)	Amount	Compo sition(%)	Amount	Compo sition(%)
Sumitomo Corporation	5,713	4.7	5,193	2.9	- 520	- 9.1

X Quarterly Trends

(Millions of yen)

FY2025	Q1	
	Apr.2025-Jun.2025	
	Amount	Compo sition(%)
Net Sales	177,474	100.0
Cost of Sales	- 128,689	72.5
Gross Profit	48,785	27.5
SG & A Expenses	- 30,373	17.1
Other Income and Expenses	1,699	1.0
Operating Profit	20,111	11.3
Profit before Tax	19,846	11.2
Profit Attributable to Owners of Parent	13,416	7.6

【Forecasts】 Total	
Apr.2025-Mar.2026	
Amount	Compo sition(%)
790,000	100.0
- 575,500	72.8
214,500	27.2
- 130,000	16.5
500	0.1
85,000	10.8
-	-
63,500	8.0

FY2024	Q1		Q2		Q3		Q4		1st half		Q3 total		2nd half		Total	
	Apr.2024-Jun.2024		Jul.2024-Sept.2024		Oct.2024-Dec.2024		Jan.2025-Mar.2025		Apr.2024-Sept.2024		Apr.2024-Dec.2024		Oct.2024-Mar.2025		Apr.2024-Mar.2025	
	Amount	Compo sition(%)	Amount	Compo sition(%)	Amount	Compo sition(%)	Amount	Compo sition(%)	Amount	Compo sition(%)	Amount	Compo sition(%)	Amount	Compo sition(%)	Amount	Compo sition(%)
Net Sales	122,543	100.0	128,980	100.0	133,316	100.0	211,225	100.0	251,523	100.0	384,840	100.0	344,541	100.0	596,065	100.0
Cost of Sales	- 91,206	74.4	- 94,447	73.2	- 96,620	72.5	- 154,314	73.1	- 185,654	73.8	- 282,275	73.3	- 250,934	72.8	- 436,589	73.2
Gross Profit	31,336	25.6	34,532	26.8	36,695	27.5	56,911	26.9	65,869	26.2	102,564	26.7	93,606	27.2	159,476	26.8
SG & A Expenses	- 19,093	15.6	- 19,297	15.0	- 20,749	15.6	- 32,376	15.3	- 38,390	15.3	- 59,139	15.4	- 53,125	15.4	- 91,515	15.4
Other Income and Expenses	670	0.5	- 1,191	0.9	- 10	0.0	- 1,308	0.6	- 520	0.2	- 530	0.1	- 1,318	0.4	- 1,838	0.3
Operating Profit	12,914	10.5	14,044	10.9	15,936	12.0	23,227	11.0	26,958	10.7	42,894	11.1	39,163	11.4	66,121	11.1
Profit before Tax	13,266	10.8	14,330	11.1	15,965	12.0	21,984	10.4	27,597	11.0	43,562	11.3	37,950	11.0	65,547	11.0
Profit Attributable to Owners of Parent	9,222	7.5	10,015	7.8	10,560	7.9	15,237	7.2	19,237	7.6	29,798	7.7	25,797	7.5	45,035	7.6

YoY	Q1	
	Amount	Change(%)
Net Sales	54,931	44.8
Cost of Sales	- 37,482	41.1
Gross Profit	17,448	55.7
SG & A Expenses	- 11,280	59.1
Other Income and Expenses	1,028	153.4
Operating Profit	7,196	55.7
Profit before Tax	6,579	49.6
Profit Attributable to Owners of Parent	4,194	45.5

XI Financial Statements
Consolidated Statements of Income

	(Millions of yen)					
	From Apr.1.2024 to Jun.30.2024		From Apr.1.2025 to Jun.30.2025		YoY	
	Amount	%	Amount	%	Amount	%
I Net sales	122,543	100.0	177,474	100.0	54,931	44.8
II. Cost of sales	-91,206	-74.4	-128,689	-72.5	-37,482	41.1
Gross profit	31,336	25.6	48,785	27.5	17,448	55.7
III. SG & A	-19,093	-15.6	-30,373	-17.1	-11,280	59.1
IV. Other income	823	0.7	1,889	1.1	1,065	129.3
V. Other expenses	-153	-0.1	-189	-0.1	-36	24.0
Operating profit	12,914	10.5	20,111	11.3	7,196	55.7
VI. Finance income	142	0.1	762	0.4	619	434.1
VII. Finance costs	-242	-0.2	-1,014	-0.6	-771	318.7
VIII. Share of profit (loss) of investments accounted for using equity method	452	0.4	-13	-0.0	-465	-102.9
Profit before tax	13,266	10.8	19,846	11.2	6,579	49.6
IX. Income tax expense	-4,006	-3.3	-6,403	-3.6	-2,397	59.8
Profit	9,260	7.6	13,442	7.6	4,182	45.2
X. Profit attributable to						
Owners of parent	9,222	7.5	13,416	7.6	4,194	45.5
Non-controlling interests	37	0.0	25	0.0	-11	-31.7

Cost of Sales	(Millions of yen)					
	From Apr.1.2024 to Jun.30.2024		From Apr.1.2025 to Jun.30.2025		YoY	
	Amount	%	Amount	%	Amount	%
Employee benefits expenses	26,403	35.1	30,123	32.9	3,720	14.1
Outsourcing expenses	39,039	51.9	50,883	55.6	11,844	30.3
Other expenses	9,737	13.0	10,565	11.5	827	8.5
Office rental and upkeep expenses	816	1.1	611	0.7	-205	-25.2
Depreciation of right-of-use assets	1,400	1.9	1,673	1.8	273	19.5
Other depreciation and amortization	2,471	3.3	2,759	3.0	288	11.7
Materials expenses and others	666	0.9	669	0.7	3	0.5
Computer and related expenses	2,588	3.4	2,954	3.2	365	14.1
Communications expenses	501	0.7	561	0.6	59	12.0
Other	1,293	1.7	1,335	1.5	42	3.3
Total Production costs for the period	75,180	100.0	91,572	100.0	16,392	21.8
Transfer to other accounts	-1,606		-1,052		554	-34.5
Work in process Increase (-), decrease (+)	-315		270		586	
Manufacturing costs (1)	73,258		90,791		17,532	23.9
Merchandise costs (2)	17,947		37,898		19,950	111.2
Total Cost of sales(1) + (2)	91,206	74.4	128,689	72.5	37,482	41.1

SG & A	(Millions of yen)					
	Amount	%	Amount	%	Amount	%
Employee benefits expenses	10,059	8.2	15,693	8.8	5,633	56.0
Office rental	205	0.2	437	0.2	232	113.4
Depreciation of right-of-use assets	945	0.8	1,180	0.7	235	24.9
Other depreciation and amortization	656	0.5	2,730	1.5	2,073	315.6
Outsourcing expenses	1,129	0.9	2,073	1.2	944	83.6
Taxes	768	0.6	862	0.5	93	12.2
Other	5,327	4.3	7,395	4.2	2,067	38.8
Total SG&A expenses	19,093	15.6	30,373	17.1	11,280	59.1

Reference materials

(excluding Net One Systems Co., Ltd.)

I Sales by Segment (excluding Net One Systems Co., Ltd.)

(Millions of yen)

		Q1	
FY2025		Amount	Composition(%)
	Net Sales	129,172	100.0
	Systems Development	53,714	41.6
	System Maintenance and Operation/ Services	51,672	40.0
	Packaged Software/ Hardware Sales	23,785	18.4

		Q1		Q2		Q3		Q4		1st half		Q3 total		2nd half		Total	
FY2024		Amount	Composition(%)	Amount	Composition(%)	Amount	Composition(%)	Amount	Composition(%)	Amount	Composition(%)	Amount	Composition(%)	Amount	Composition(%)	Amount	Composition(%)
	Net Sales	122,543	100.0	128,980	100.0	133,316	100.0	138,488	100.0	251,523	100.0	384,840	100.0	271,804	100.0	523,328	100.0
	Systems Development	50,728	41.4	53,107	41.2	54,968	41.2	56,242	40.6	103,835	41.3	158,804	41.3	111,210	40.9	215,046	41.1
	System Maintenance and Operation/ Services	48,321	39.4	49,666	38.5	52,475	39.4	52,912	38.2	97,988	39.0	150,463	39.1	105,387	38.8	203,375	38.9
	Packaged Software/ Hardware Sales	23,493	19.2	26,206	20.3	25,872	19.4	29,334	21.2	49,699	19.8	75,572	19.6	55,206	20.3	104,906	20.0

		Q1	
YoY		Amount	Change (%)
	Net Sales	6,628	5.4
	Systems Development	2,985	5.9
	System Maintenance and Operation/ Services	3,350	6.9
	Packaged Software/ Hardware Sales	292	1.2

II Sales by Customer Industry
(excluding Net One Systems Co., Ltd.)

(Millions of yen)

	FY2024 Apr.2024-Jun.2024		FY2025 Apr.2025-Jun.2025		YoY	
	Amount	Composition(%)	Amount	Composition(%)	Amount	Change(%)
Manufacturers	36,064	29.4	39,937	30.9	3,872	10.7
Distributors	21,026	17.2	22,261	17.2	1,234	5.9
Financial Institutions	27,708	22.6	27,560	21.3	- 148	- 0.5
Banks	10,881	8.9	10,721	8.3	- 160	- 1.5
Securities Firms	3,052	2.5	3,124	2.4	72	2.4
Shopping Credit/ Leasing Companies	6,191	5.1	6,300	4.9	108	1.8
Insurance Companies	7,583	6.2	7,414	5.7	- 169	- 2.2
Communications/ Transportation	17,643	14.4	17,386	13.5	- 257	- 1.5
Utilities	2,136	1.7	2,086	1.6	- 49	- 2.3
Services	13,118	10.7	13,984	10.8	866	6.6
Public Services	2,553	2.1	3,185	2.5	632	24.8
Others	2,291	1.9	2,769	2.1	477	20.8
Total	122,543	100.0	129,172	100.0	6,628	5.4

* We made a partial amendment in previously disclosed data.

III Sales by Segment & Customer Industry (Systems Development)

(excluding Net One Systems Co., Ltd.)

(Millions of yen)

	FY2024 Apr.2024-Jun.2024		FY2025 Apr.2025-Jun.2025		YoY	
	Amount	Composition(%)	Amount	Composition(%)	Amount	Change(%)
Manufacturers	16,592	32.7	19,118	35.6	2,525	15.2
Distributors	6,264	12.3	5,665	10.5	- 599	- 9.6
Financial Institutions	16,344	32.2	15,887	29.6	- 456	- 2.8
Banks	6,130	12.1	6,571	12.2	440	7.2
Securities Firms	2,006	4.0	1,952	3.6	- 53	- 2.7
Shopping Credit/ Leasing Companies	2,888	5.7	2,451	4.6	- 437	- 15.2
Insurance Companies	5,317	10.5	4,912	9.1	- 405	- 7.6
Communications/ Transportation	5,250	10.4	7,093	13.2	1,842	35.1
Utilities	1,485	2.9	1,429	2.7	- 55	- 3.7
Services	3,727	7.3	3,703	6.9	- 23	- 0.6
Public Services	204	0.4	95	0.2	- 109	- 53.5
Others	859	1.7	720	1.3	- 139	- 16.2
Total	50,728	100.0	53,714	100.0	2,985	5.9

* We made a partial amendment in previously disclosed data.

IV Sales by Segment & Customer Industry (System Maintenance and Operation/Services)
(excluding Net One Systems Co., Ltd.)

(Millions of yen)

	FY2024 Apr.2024-Jun.2024		FY2025 Apr.2025-Jun.2025		YoY	
	Amount	Composition(%)	Amount	Composition(%)	Amount	Change(%)
Manufacturers	14,790	30.6	16,033	31.0	1,243	8.4
Distributors	8,564	17.7	9,076	17.6	512	6.0
Financial Institutions	9,100	18.8	9,561	18.5	460	5.1
Banks	3,306	6.8	3,819	7.4	513	15.5
Securities Firms	959	2.0	975	1.9	15	1.6
Shopping Credit/ Leasing Companies	2,803	5.8	2,968	5.7	164	5.9
Insurance Companies	2,030	4.2	1,798	3.5	- 232	- 11.4
Communications/ Transportation	6,114	12.7	6,268	12.1	153	2.5
Utilities	528	1.1	547	1.1	19	3.7
Services	7,330	15.2	7,993	15.5	662	9.0
Public Services	513	1.1	536	1.0	23	4.5
Others	1,380	2.9	1,655	3.2	275	20.0
Total	48,321	100.0	51,672	100.0	3,350	6.9

* We made a partial amendment in previously disclosed data.

V Sales by Segment & Customer Industry (Packaged Software/Hardware Sales)

(excluding Net One Systems Co., Ltd.)

(Millions of yen)

	FY2024 Apr.2024-Jun.2024		FY2025 Apr.2025-Jun.2025		YoY	
	Amount	Composition(%)	Amount	Composition(%)	Amount	Change(%)
Manufacturers	4,682	19.9	4,785	20.1	103	2.2
Distributors	6,197	26.4	7,519	31.6	1,321	21.3
Financial Institutions	2,264	9.6	2,110	8.9	- 153	- 6.8
Banks	1,444	6.1	330	1.4	- 1,114	- 77.1
Securities Firms	85	0.4	196	0.8	110	129.0
Shopping Credit/ Leasing Companies	498	2.1	881	3.7	382	76.7
Insurance Companies	234	1.0	702	3.0	468	199.6
Communications/ Transportation	6,278	26.7	4,025	16.9	- 2,252	- 35.9
Utilities	122	0.5	108	0.5	- 14	- 11.6
Services	2,060	8.8	2,287	9.6	226	11.0
Public Services	1,835	7.8	2,554	10.7	718	39.2
Others	52	0.2	393	1.7	341	651.6
Total	23,493	100.0	23,785	100.0	292	1.2

* We made a partial amendment in previously disclosed data.

VI External Sales and Operating Profit by Reportable Segment - Quarterly Trends (excluding Net One Systems Co., Ltd.)

(Millions of yen)

		Q1			
FY2025		External Sales	Composition(%)	Operating Profit	Margin
	Industrial IT Business	51,119	39.6	7,110	13.9
	Financial IT Business	15,956	12.4	2,271	14.2
	IT Business Solutions	14,629	11.3	526	3.6
	IT Platform Solutions	21,514	16.7	2,618	12.2
	IT Management Service	19,268	14.9	3,062	15.9
	Others	6,923	5.4	110	1.6
	Adjustment	- 239	- 0.2	- 636	—
Total		129,172	100.0	15,062	11.7

		Q1				Q2				Q3				Q4				1st half				Q3 total				2nd half				Total			
FY2024		External Sales	Composition(%)	Operating Profit	Margin	External Sales	Composition(%)	Operating Profit	Margin	External Sales	Composition(%)	Operating Profit	Margin	External Sales	Composition(%)	Operating Profit	Margin	External Sales	Composition(%)	Operating Profit	Margin	External Sales	Composition(%)	Operating Profit	Margin	External Sales	Composition(%)	Operating Profit	Margin	External Sales	Composition(%)	Operating Profit	Margin
	Industrial IT Business	46,327	37.8	6,473	14.0	49,026	38.0	7,323	14.9	51,167	38.4	8,255	16.1	52,855	38.2	8,107	15.3	95,354	37.9	13,796	14.5	146,522	38.1	22,052	15.1	104,022	38.3	16,362	15.7	199,377	38.1	30,159	15.1
	Financial IT Business	15,884	13.0	1,810	11.4	15,892	12.3	2,182	13.7	16,583	12.4	2,537	15.3	16,685	12.0	2,630	15.8	31,777	12.6	3,993	12.6	48,360	12.6	6,530	13.5	33,269	12.2	5,167	15.5	65,046	12.4	9,161	14.1
	IT Business Solutions	13,104	10.7	- 191	—	13,426	10.4	- 1,131	—	14,885	11.2	355	2.4	14,635	10.6	- 695	—	26,530	10.5	- 1,323	—	41,416	10.8	- 967	—	29,521	10.9	- 339	—	56,051	10.7	- 1,662	—
	IT Platform Solutions	23,435	19.1	2,620	11.2	24,992	19.4	3,724	14.9	25,818	19.4	3,573	13.8	28,754	20.8	5,252	18.3	48,428	19.3	6,345	13.1	74,247	19.3	9,918	13.4	54,573	20.1	8,825	16.2	103,001	19.7	15,171	14.7
	IT Management Service	17,145	14.0	2,247	13.1	18,365	14.2	2,587	14.1	17,317	13.0	2,617	15.1	18,220	13.2	2,803	15.4	35,510	14.1	4,834	13.6	52,828	13.7	7,452	14.1	35,537	13.1	5,421	15.3	71,048	13.6	10,256	14.4
	Others	6,830	5.6	159	2.3	7,252	5.6	175	2.4	7,274	5.5	395	5.4	7,443	5.4	536	7.2	14,083	5.6	335	2.4	21,357	5.5	730	3.4	14,718	5.4	932	6.3	28,801	5.5	1,267	4.4
	Adjustment	- 183	- 0.2	- 206	—	23	0.0	- 818	—	269	0.2	- 1,799	—	- 106	- 0.1	- 1,977	—	- 160	- 0.1	- 1,024	—	108	0.0	- 2,823	—	162	0.1	- 3,777	—	2	0.0	- 4,801	—
Total		122,543	100.0	12,914	10.5	128,980	100.0	14,044	10.9	133,316	100.0	15,936	12.0	138,488	100.0	16,657	12.0	251,523	100.0	26,958	10.7	384,840	100.0	42,894	11.1	271,804	100.0	32,593	12.0	523,328	100.0	59,551	11.4

		Q1			
YoY		External Sales		Operating Profit	
		Amount	Rate(%)	Amount	Rate(%)
	Industrial IT Business	4,792	10.3	637	9.8
	Financial IT Business	71	0.5	460	25.4
	IT Business Solutions	1,525	11.6	718	—
	IT Platform Solutions	- 1,920	- 8.2	- 2	- 0.1
	IT Management Service	2,123	12.4	814	36.3
	Others	93	1.4	- 49	- 30.8
	Adjustment	- 55	—	- 430	—
Total		6,628	5.4	2,148	16.6

*From the Q1 of consolidated fiscal year ending March 31, 2026, in conjunction with the partial revision of the internal organization, the method for classifying reportable segments has been revised. Segment information for the fiscal year ended March 31, 2025, has been restated to reflect this change in reportable segments.

VII Amount of Incoming Orders and Backlog by Reported Segment - Quarterly Trends
(excluding Net One Systems Co., Ltd.)

(Millions of yen)

		Q1			
FY2025		Incoming Orders	Compo sition(%)	Backlog	Compo sition(%)
	Industrial IT Business	46,953	39.6	62,309	32.5
	Financial IT Business	13,790	11.6	23,482	12.2
	IT Business Solutions	10,581	8.9	25,297	13.2
	IT Platform Solutions	19,986	16.9	34,752	18.1
	IT Management Service	20,092	17.0	35,279	18.4
	Others	7,115	6.0	10,363	5.4
	Adjustment	—	—	354	0.2
Total		118,518	100.0	191,841	100.0

		Q1				Q2				Q3				Q4				1st half				Q3 total				2nd half				Total			
FY2024		Incoming Orders	Compo sition(%)	Backlog	Compo sition(%)	Incoming Orders	Compo sition(%)	Backlog	Compo sition(%)	Incoming Orders	Compo sition(%)	Backlog	Compo sition(%)	Incoming Orders	Compo sition(%)	Backlog	Compo sition(%)	Incoming Orders	Compo sition(%)	Backlog	Compo sition(%)	Incoming Orders	Compo sition(%)	Backlog	Compo sition(%)	Incoming Orders	Compo sition(%)	Backlog	Compo sition(%)	Incoming Orders	Compo sition(%)	Backlog	Compo sition(%)
	Industrial IT Business	45,841	39.6	62,921	34.8	46,392	35.1	60,287	32.8	45,170	36.9	54,290	31.4	65,040	38.7	66,476	32.8	92,234	37.2	60,287	32.8	137,405	37.1	54,290	31.4	110,211	38.0	66,476	32.8	202,445	37.6	66,476	32.8
	Financial IT Business	15,246	13.2	22,593	12.5	18,179	13.8	24,880	13.5	13,955	11.4	22,252	12.9	20,082	11.9	25,648	12.7	33,425	13.5	24,880	13.5	47,381	12.8	22,252	12.9	34,037	11.7	25,648	12.7	67,463	12.5	25,648	12.7
	IT Business Solutions	10,700	9.2	27,108	15.0	12,071	9.1	25,753	14.0	10,446	8.5	21,314	12.3	22,667	13.5	29,346	14.5	22,771	9.2	25,753	14.0	33,218	9.0	21,314	12.3	33,114	11.4	29,346	14.5	55,885	10.4	29,346	14.5
	IT Platform Solutions	21,831	18.9	29,693	16.4	28,161	21.3	32,861	17.9	30,453	24.9	37,496	21.7	27,538	16.4	36,280	17.9	49,992	20.2	32,861	17.9	80,446	21.7	37,496	21.7	57,992	20.0	36,280	17.9	107,985	20.1	36,280	17.9
	IT Management Service	15,501	13.4	28,541	15.8	20,241	15.3	30,417	16.5	14,653	12.0	27,753	16.0	24,922	14.8	34,456	17.0	35,742	14.4	30,417	16.5	50,396	13.6	27,753	16.0	39,576	13.6	34,456	17.0	75,318	14.0	34,456	17.0
	Others	6,614	5.7	9,613	5.3	7,098	5.4	9,459	5.1	7,630	6.2	9,814	5.7	7,801	4.6	10,171	5.0	13,713	5.5	9,459	5.1	21,343	5.8	9,814	5.7	15,431	5.3	10,171	5.0	29,144	5.4	10,171	5.0
	Adjustment	—	—	301	0.2	—	—	277	0.2	—	—	8	0.0	—	—	115	0.1	—	—	277	0.2	—	—	8	0.0	—	—	115	0.1	—	—	115	0.1
Total		115,735	100.0	180,772	100.0	132,144	100.0	183,936	100.0	122,310	100.0	172,931	100.0	168,052	100.0	202,494	100.0	247,880	100.0	183,936	100.0	370,190	100.0	172,931	100.0	290,362	100.0	202,494	100.0	538,242	100.0	202,494	100.0

		Q1			
YoY		Incoming Orders		Backlog	
		Amount	Compo sition(%)	Amount	Compo sition(%)
	Industrial IT Business	1,111	2.4	- 612	- 1.0
	Financial IT Business	- 1,455	- 9.5	889	3.9
	IT Business Solutions	- 119	- 1.1	- 1,810	- 6.7
	IT Platform Solutions	- 1,844	- 8.5	5,059	17.0
	IT Management Service	4,590	29.6	6,738	23.6
	Others	500	7.6	750	7.8
	Adjustment	—	—	53	17.8
Total		2,783	2.4	11,068	6.1

*From the Q1 of consolidated fiscal year ending March 31, 2026, in conjunction with the partial revision of the internal organization, the method for classifying reportable segments has been revised. Segment information for the fiscal year ended March 31, 2025, has been restated to reflect this change in reportable segments.

VIII Amount of Incoming Orders and Backlog by Segment (excluding Net One Systems Co., Ltd.)

(Millions of yen)

		Q1			
FY2025		Incoming Orders	Compo sition(%)	Backlog	Compo sition(%)
	Systems Development	53,512	45.2	54,683	28.5
	System Maintenance and Operation/Services	43,900	37.0	109,980	57.3
	Packaged Software/Hardware Sales	21,105	17.8	27,176	14.2
Total		118,518	100.0	191,841	100.0

		Q1				Q2				Q3				Q4				1st half				Q3 total				2nd half				Total			
FY2024		Incoming Orders	Compo sition(%)	Backlog	Compo sition(%)	Incoming Orders	Compo sition(%)	Backlog	Compo sition(%)	Incoming Orders	Compo sition(%)	Backlog	Compo sition(%)	Incoming Orders	Compo sition(%)	Backlog	Compo sition(%)	Incoming Orders	Compo sition(%)	Backlog	Compo sition(%)	Incoming Orders	Compo sition(%)	Backlog	Compo sition(%)	Incoming Orders	Compo sition(%)	Backlog	Compo sition(%)	Incoming Orders	Compo sition(%)	Backlog	Compo sition(%)
	Systems Development	54,016	46.7	54,374	30.1	55,233	41.8	56,500	30.7	50,898	41.6	52,430	30.3	58,696	34.9	54,885	27.1	109,249	44.1	56,500	30.7	160,148	43.3	52,430	30.3	109,595	37.7	54,885	27.1	218,845	40.7	54,885	27.1
	System Maintenance and Operation/Services	38,978	33.7	104,347	57.7	46,967	35.5	101,649	55.3	39,700	32.5	88,874	51.4	81,790	48.7	117,753	58.2	85,946	34.7	101,649	55.3	125,647	33.9	88,874	51.4	121,491	41.8	117,753	58.2	207,437	38.5	117,753	58.2
	Packaged Software/Hardware Sales	22,740	19.6	22,050	12.2	29,943	22.7	25,786	14.0	31,711	25.9	31,625	18.3	27,565	16.4	29,856	14.7	52,683	21.3	25,786	14.0	84,395	22.8	31,625	18.3	59,276	20.4	29,856	14.7	111,960	20.8	29,856	14.7
Total		115,735	100.0	180,772	100.0	132,144	100.0	183,936	100.0	122,310	100.0	172,931	100.0	168,052	100.0	202,494	100.0	247,880	100.0	183,936	100.0	370,190	100.0	172,931	100.0	290,362	100.0	202,494	100.0	538,242	100.0	202,494	100.0

		Q1			
YoY		Incoming Orders		Backlog	
		Amount	Compo sition(%)	Amount	Compo sition(%)
	Systems Development	- 503	- 0.9	309	0.6
	System Maintenance and Operation/Services	4,921	12.6	5,632	5.4
	Packaged Software/Hardware Sales	- 1,635	- 7.2	5,126	23.3
Total		2,783	2.4	11,068	6.1

IX Sales to Sumitomo Corporation

	FY2024		FY2025		YoY	
	Apr. 2024-Jun. 2024		Apr. 2025-Jun. 2025			
	Amount	Compo sition(%)	Amount	Compo sition(%)	Amount	Compo sition(%)
Sumitomo Corporation	5,713	4.7	5,193	4.0	- 520	- 9.1

X Quarterly Trends (excluding Net One Systems Co., Ltd.)

(Millions of yen)

FY2025	Q1	
	Apr.2025-Jun.2025	
	Amount	Compo sition(%)
Net Sales	129,172	100.0
Cost of Sales	- 93,787	72.6
Gross Profit	35,385	27.4
SG & A Expenses	- 20,403	15.8
Other Income and Expenses	80	0.1
Operating Profit	15,062	11.7
Profit before Tax	14,797	11.5
Profit Attributable to Owners of Parent	9,929	7.7

【Forecasts】 Total	
Apr.2025-Mar.2026	
Amount	Compo sition(%)
545,000	100.0
- 394,000	72.3
151,000	27.7
- 83,500	15.3
500	0.1
68,000	12.5
-	-
-	-

FY2024	Q1		Q2		Q3		Q4		1st half		Q3 total		2nd half		Total	
	Apr.2024-Jun.2024		Jul.2024-Sept.2024		Oct.2024-Dec.2024		Jan.2025-Mar.2025		Apr.2024-Sept.2024		Apr.2024-Dec.2024		Oct.2024-Mar.2025		Apr.2024-Mar.2025	
	Amount	Compo sition(%)	Amount	Compo sition(%)	Amount	Compo sition(%)	Amount	Compo sition(%)	Amount	Compo sition(%)	Amount	Compo sition(%)	Amount	Compo sition(%)	Amount	Compo sition(%)
Net Sales	122,543	100.0	128,980	100.0	133,316	100.0	138,488	100.0	251,523	100.0	384,840	100.0	271,804	100.0	523,328	100.0
Cost of Sales	- 91,206	74.4	- 94,447	73.2	- 96,620	72.5	- 98,674	71.3	- 185,654	73.8	- 282,275	73.3	- 195,295	71.9	- 380,949	72.8
Gross Profit	31,336	25.6	34,532	26.8	36,695	27.5	39,813	28.7	65,869	26.2	102,564	26.7	76,509	28.1	142,378	27.2
SG & A Expenses	- 19,093	15.6	- 19,297	15.0	- 20,749	15.6	- 21,897	15.8	- 38,390	15.3	- 59,139	15.4	- 42,646	15.7	- 81,037	15.5
Other Income and Expenses	670	0.5	- 1,191	0.9	- 10	0.0	- 1,258	0.9	- 520	0.2	- 530	0.1	- 1,269	0.5	- 1,789	0.3
Operating Profit	12,914	10.5	14,044	10.9	15,936	12.0	16,657	12.0	26,958	10.7	42,894	11.1	32,593	12.0	59,551	11.4
Profit before Tax	13,266	10.8	14,330	11.1	15,965	12.0	15,390	11.1	27,597	11.0	43,562	11.3	31,355	11.5	58,952	11.3
Profit Attributable to Owners of Parent	9,222	7.5	10,015	7.8	10,560	7.9	11,264	8.1	19,237	7.6	29,798	7.7	21,825	8.0	41,063	7.8

YoY	Q1	
	Amount	Change(%)
Net Sales	6,628	5.4
Cost of Sales	- 2,580	2.8
Gross Profit	4,048	12.9
SG & A Expenses	- 1,309	6.9
Other Income and Expenses	- 589	- 87.9
Operating Profit	2,148	16.6
Profit before Tax	1,531	11.5
Profit Attributable to Owners of Parent	706	7.7